

ASHUGANJ POWER STATION COMPANY LTD.

Ashuganj, Brahmanbaria.



Annual Procurement Plan (Services)

2020-2021

Annual Procurement Plan 2020-2021 (Services)

SL	Division	Packages	PSR Service	CSR Service	Total	Page no.
Electrical Maintenance Circle			In Million Taka	In Million Taka	In Million Taka	
1	Civil	PSRCV, CSRCV	12.600	3.000	15.600	1-1
2	Sub-Station	PSRSS	2.365		2.365	1-1
3	Generator	PSRGE	1.900	-	1.900	1-1
4	I & C (Block-A)	PSRICA	1.900		1.900	1-1
5	I & C (Block-B)	PSRICB	2.850	-	2.850	1-1
		Sub-total	21.615	3.000	24.615	
Mechanical Maintenance Circle						
6	Workshop	PSRWS	16.700		16.700	2-2
7	Boiler	PSRBO	3.150		3.150	2-2
8	Turbine	PSRTU	1.300		1.300	2-2
9	Store				-	
		Sub-total	21.150	-	21.150	
Operation Circle						
10	Operation (Unit 3,4 &5)	PSROP	5.770		5.770	2-2
11	Efficiency				-	
12	50 MW	PSR50	9.600		9.600	2-2
13	Chemical	PSRCH	0.650		0.650	2-2
		Sub-total	16.020	-	16.020	
225 MW CCPP						
14	E & IC	PSREI225	20.000		20.000	3-3
15	Mechanical	PSRMM225	7.500		7.500	3-3
16	Operation		-	-	-	
		Sub-total	27.500	-	27.500	
Administration						
17	Corporate Office		-		-	
18	Company Affairs		-		-	
19	Procurement	PSRPR	1.000		1.000	3-3
20	HRM	PSRHRM	0.200		0.200	3-3
21	Security				-	
22	Medical				-	2-2
23	Finance, Accounts & Audit				-	
24	HRD	PSRHRD CSRHRD	1.200	1.000	2.200	3-3
25	School				-	
26	MIS & ICT	PSRMIS	46.811		46.811	3-3
27	Health, Safety & Environment	PSRHSE	1.700	-	1.700	4-4
28	Planning and Development	CSRP&D		31.500	31.500	4-4
		Sub-total	50.911	32.500	83.411	
450 MW CCPP (South)						
29	I&C	PSRICS	2.000		2.000	5-5
30	Electrical	PSREMS CSREMS	1.800	20.000	21.800	5-5
31	Mechanical	PSRMMS	4.400	-	4.400	5-5
32	Operation	PSROPS	5.050		5.050	5-5
33	Civil (South & North)	PSRCVSN CSRCVSN	6.000	15.500	21.500	5-5
34	Chemical (South & North)		1.400		1.400	5-5
35	Store	PSRSTS	0.030	-	0.030	5-5
		Sub-total	20.680	35.500	56.180	
450 MW CCPP (North)						
36	Mechanical	PSRMMN	28.400	-	28.400	6-6
37	Electrical	PSREM CSREM	2.100	35.000	37.100	6-6
38	I&C	PSRICN CSRICN	1.300	7.500	8.800	6-6
39	Operation	PSROPN	8.000	-	8.000	6-6
40	Workshop	PSRWSN	4.800	-	4.800	6-6
41	Store				-	
		Sub-total	44.600	42.500	87.100	
		Grand Total	202.476	113.500	315.976	

ASHUGANJ POWER STATION COMPANY LTD.

ASHUGANJ, BRAHMANBARIA-3402.

ANNUAL PROCUREMENT PLAN 2020-2021 (Services)

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Civil

PSRCV-001	Skilled/semi skilled labour , plumber, meson & carpenter for urgent work	Lot	1	OTM	Authorised Officer	APSCL Own	3.100	Planned Days			1-Aug-20	22-Aug-20	6-Sep-20	13-Sep-20	20-Sep-20	11-Oct-20	10 weeks	1 year
								Actual Days										
PSRCV-002	Labour Supply for Grass cutting, Drain, Dustbin, Cleaning & related works at B-type, C-type & main Residential colony Area.	Lot	4	OTM	Authorised Officer	APSCL Own	8.000	Planned Days			20-Jul-20	10-Aug-20	25-Aug-20	1-Sep-20	8-Sep-20	29-Sep-20	10 weeks	1 year
								Actual Days										
PSRCV-003	Labour Supply for colony, Mosque, School, training center & Hospital for cleaning, gardening & sweeping.	Lot	1	OTM	Authorised Officer	APSCL Own	1.500	Planned Days			5-Jul-20	26-Jul-20	10-Aug-20	17-Aug-20	24-Aug-20	14-Sep-20	10 weeks	1 year
								Actual Days										

Sub-total = 12.600

CSRCV-001	Consultancy service for construction of new Building (Plant main gate, School, Mosque, Resthouse & Office Building etc.)	Lot	3	RFQ	Authorised Officer	APSCL Own	3.000	Planned Days			15-Jul-20	5-Aug-20	20-Aug-20	27-Aug-20	3-Sep-20	24-Sep-20	10 weeks	120 days
								Actual Days										

Sub Total = 3.000

Sub-Station

PSRSS-001	Supply of unskilled, semi skilled & Skilled Labour	Lot	1	OTM	Authorised Officer	APSCL Own	2.165	Planned Days			15-Jul-20	5-Aug-20	20-Aug-20	27-Aug-20	3-Sep-20	24-Sep-20	10 weeks	1 year
								Actual Days										
PSRSS-002	Transformer oil test	Lot	2	DPM	Authorised Officer	APSCL Own	0.200	Planned Days			5-Jul-20	26-Jul-20	10-Aug-20	17-Aug-20	24-Aug-20	14-Sep-20	10 weeks	45 days
								Actual Days										

Sub-Total = 2.365

Generator

PSRGE-001	Supply of Manpower for Maintenance	Lot	1	OTM	Authorised Officer	APSCL Own	1.800	Planned Days			1-Sep-20	22-Sep-20	7-Oct-20	14-Oct-20	21-Oct-20	11-Nov-20	10 weeks	1 year
								Actual Days										
PSRGE-002	Calibration of instruments	Lot	1	RFQ	Authorised Officer	APSCL Own	0.100	Planned Days			5-Jul-20	26-Jul-20	10-Aug-20	17-Aug-20	24-Aug-20	14-Sep-20	10 weeks	60 days
								Actual Days										

Sub-Total = 1.900

I & C (Block-A)

PSRICA-001	Instrument Mechanic	Lot	1	OTM	Authorised Officer	APSCL Own	0.900	Planned			5-Sep-20	20-Oct-20	10-Nov-20	24-Nov-20	1-Dec-20	29-Dec-20	16 weeks	1 year
								Actual										
PSRICA-002	Calibration of Portable Flue Gas analyzer	Lot	1	DPM	Authorised Officer	APSCL Own	1.000	Planned			26-Sep-20	10-Nov-20	1-Dec-20	15-Dec-20	22-Dec-20	19-Jan-21	16 weeks	60 days
								Actual										

Sub-Total = 1.900

I & C (Block-B)

PSRICB-001	Instrument Mechanic for Block-B	Lot	1	OTM	Authorised Officer	APSCL Own	0.900	Planned Days			15-Jan-21	5-Feb-21	20-Feb-21	27-Feb-21	6-Mar-21	27-Mar-21	10 weeks	1 year
								Actual Days										
PSRICB-002	BTRC license Fee for walkie talkie	Lot	1	DPM	Authorised Officer	APSCL Own	0.050	Planned Days			12-Nov-20	3-Dec-20	18-Dec-20	25-Dec-20	1-Jan-21	22-Jan-21	10 weeks	60 days
								Actual Days										
PSRICB-003	Cable Laying	Lot	2	DPM	Authorised Officer	APSCL Own	0.200	Planned Days			1-Oct-20	22-Oct-20	6-Nov-20	13-Nov-20	20-Nov-20	11-Dec-20	10 weeks	1 year
								Actual Days										
PSRICB-004	CCTV System Installation for Dhaka Office	Lot	1	RFQ	Authorised Officer	APSCL Own	1.500	Planned Days			18-Jul-20	8-Aug-20	23-Aug-20	30-Aug-20	6-Sep-20	27-Sep-20	10 weeks	60 days
								Actual Days										
PSRICB-005	Calibration of Measuring Equipments	Lot	1	DPM	Authorised Officer	APSCL Own	0.200	Planned Days			5-Mar-21	26-Mar-21	10-Apr-21	17-Apr-21	24-Apr-21	15-May-21	10 weeks	60 days
								Actual Days										

Sub Total = 2.850

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
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Workshop

PSRWS-001	Mechanics, Technician, Operator & Helper	Lot	2	OTM	Authorised Officer	APSCL Own	2.000	Planned Days		1-Jan-21	22-Jan-21	6-Feb-21	13-Feb-21	20-Feb-21	13-Mar-21	10 weeks	1 year
								Actual Days		Over the year							
PSRWS-002	Vehicle On Rental Basis	Lot	11	RFQ	Authorised Officer	APSCL Own	12.000	Planned Days		10-Sep-20	1-Oct-20	16-Oct-20	23-Oct-20	30-Oct-20	20-Nov-20	10 weeks	1 year
								Actual Days									
PSRWS-003	Insurance, AIT, Tax Token, Fitness, Road Permit Work	Nos	136	DPM	Authorised Officer	APSCL Own	2.200	Planned Days		10-Sep-20	1-Oct-20	16-Oct-20	23-Oct-20	30-Oct-20	20-Nov-20	10 weeks	1 year
								Actual Days									
PSRWS-004	Lifting Equipment test	Lot	1	RFQ	Authorised Officer	APSCL Own	0.500	Planned Days		15-Jan-21	5-Feb-21	20-Feb-21	27-Feb-21	6-Mar-21	27-Mar-21	10 weeks	60 days
								Actual Days									
Sub-Total =							16.700										

Boiler

PSRBO-001	Skilled, Semi-skilled Technician	Lot	2	OTM	Authorised Officer	APSCL Own	3.000	Planned Days		11-Oct-20	1-Nov-20	16-Nov-20	23-Nov-20	30-Nov-20	21-Dec-20	10 weeks	1 year
								Actual Days									
PSRBO-002	Diver	Lot	1	RFQ	Authorised Officer	APSCL Own	0.150	Planned Days		11-Feb-21	4-Mar-21	19-Mar-21	26-Mar-21	2-Apr-21	23-Apr-21	10 weeks	1 year
								Actual Days									
Sub-Total =							3.150										

Turbine

PSRTU-001	Manpower for Maintenance works	Lot	1	OTM	Authorised Officer	APSCL Own	1.300	Planned Days		28-Nov-20	19-Dec-20	3-Jan-21	10-Jan-21	17-Jan-21	7-Feb-21	10 weeks	1 year
								Actual Days									
Sub-Total =							1.300										

Operation (Unit 3,4 &5)

PSROP-001	Garbage & Wastage Dumping of APSCL plant area	Lot	1	RFQ	Authorised Officer	APSCL Own	0.270	Planned Days		15-Jul-20	5-Aug-20	20-Aug-20	27-Aug-20	3-Sep-20	24-Sep-20	10 weeks	1 year
								Actual Days									
PSROP-002	Labour supply for grass cutting and floor/Bath room cleaning	Lot	1	OTM	Authorised Officer	APSCL Own	5.500	Planned Days		5-Jul-20	26-Jul-20	10-Aug-20	17-Aug-20	24-Aug-20	14-Sep-20	10 weeks	1 year
								Actual Days									
Sub-Total =							5.770										

50 MW

PSR50-001	Supply of manpower (Mechanical)	Lot	1	OTM	Authorised officer	APSCL Own	2.600	Planned		10-Mar-21	4-Apr-21	9-Apr-21	14-Apr-21	19-Apr-21	3-May-21	8 weeks	1 year
								Actual									
PSR50-002	Supply of manpower (Electrical)	Lot	1	OTM	Authorised officer	APSCL Own	1.400	Planned		9-Apr-21	4-May-21	9-May-21	14-May-21	19-May-21	2-Jun-21	8 weeks	1 year
								Actual									
PSR50-003	Turbocharger maintenance (by ABB)	Lot	1	DPM	Authorised officer	APSCL Own	2.400	Planned		10-Jul-20	15-Jul-20	20-Jul-20	25-Jul-20	30-Jul-20	4-Aug-20	4 weeks	1 year
								Actual									
PSR50-004	Engine maintenance (by Clarke Energy)	Lot	4	DPM	Authorised officer	APSCL Own	3.000	Planned		17-Jul-20	22-Jul-20	27-Jul-20	1-Aug-20	6-Aug-20	11-Aug-20	4 weeks	1 year
								Actual									
PSR50-005	Emergency service (capacity test, transport cost, oil test, calibration etc)	Lot	4	DPM	Authorised officer	APSCL Own	0.200	Planned		24-Jul-20	29-Jul-20	3-Aug-20	8-Aug-20	13-Aug-20	18-Aug-20	4 weeks	1 year
								Actual									
Sub-Total =							9.600										

Chemical

PSRCH-001	Supply of Manpower for preparation of solutions & transfer of different dosing chemicals	Lot	1	OTM	Authorised officer	APSCL own	0.500	Planned Days		20-Apr-21	11-May-21	26-May-21	2-Jun-21	9-Jun-21	30-Jun-21	10 weeks	1 year
								Actual Days									
PSRCH-002	Calibration of Lab. Equipments	Lot	1	RFQ	Authorised officer	APSCL own	0.150	Planned Days		17-Jul-20	7-Aug-20	22-Aug-20	29-Aug-20	5-Sep-20	26-Sep-20	10 weeks	60 days
								Actual Days									
Sub-Total =							0.650										

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E & IC, 225 MW CCPP

PSREI 225-001	Technical Service	Lot	2	DPM	Authorised Officer	APSCL Own	20.000	Planned Days Actual Days		5-Jan-21	26-Jan-21	10-Feb-21	17-Feb-21	24-Feb-21	17-Mar-21	10 weeks	180 days
Sub-Total =							20.000										

Mechanical, 225 MW CCPP

PSRMM 225-001	Supply of Skilled, Semi-Skilled Technician and labour	Lot	1	OTM	Authorised Officer	APSCL Own	5.000	Planned Days Actual Days		20-Jul-20	10-Aug-20	25-Aug-20	1-Sep-20	8-Sep-20	29-Sep-20	10 weeks	1 year
PSRMM 225-002	Calibration & Testing of Tools and Equipment	Lot	5	DPM	Authorised Officer	APSCL Own	2.000	Planned Days Actual Days		4-Aug-20	25-Aug-20	9-Sep-20	16-Sep-20	23-Sep-20	14-Oct-20	10 weeks	120 days
PSRMM 225-003	Lube Oil & Hyrdraulic Oil Testing	Lot	1	DPM	Authorised Officer	APSCL Own	0.500	Planned Days Actual Days		15-Jul-20	5-Aug-20	20-Aug-20	27-Aug-20	3-Sep-20	24-Sep-20	10 weeks	120 days
Sub-Total =							7.500										

Procurement

PSRPR-001	Supply of skilled worker	Lot	1	OTM	Authorised officer	APSCL Own	1.000	Planned Days Actual Days		1-Jul-20	22-Jul-20	6-Aug-20	13-Aug-20	20-Aug-20	10-Sep-20	10 weeks	1 year
Sub-Total =							1.000										

HRM

PSRHRM-001	Photocopy machine repair	Lot	4	DPM	Authorised officer	APSCL Own	0.200	Planned Days Actual Days		Over the Year							60 days
Sub-Total =							0.200										

HRD

PSRHRD-001	Supply of Skilled, Semi-Skilled Manpower	Lot	1	OTM	Authorised officer	APSCL Own	1.200	Planned Days Actual Days		10-Apr-20	1-May-20	16-May-20	23-May-20	30-May-20	20-Jun-20	10 weeks	1 year
Sub-Total =							1.200										
CSRHRD-001	Consultancy of training need analysis for APSCL employees.	Lot	1	OTM	Authorised officer	APSCL Own	1.000	Planned Days Actual Days		10-Oct-20	31-Oct-20	15-Nov-20	22-Nov-20	29-Nov-20	20-Dec-20	10 weeks	1 year
Sub-Total =							1.000										

MIS & ICT

PSRMIS-001	Domain Registration renew (apscl.com)	No.	1	DPM	Authorised officer	APSCL Own	0.011	Planned Days Actual Days		20-Jan-21	10-Feb-21	25-Feb-21	4-Mar-21	11-Mar-21	1-Apr-21	10 weeks	1 year
PSRMIS-002	Store Mgt. system: Service level Agreement	Lot	3	RFQ	Authorised officer	APSCL Own	1.000	Planned Days Actual Days		2-Jul-20	13-Aug-20	12-Sep-20	19-Sep-20	26-Sep-20	17-Oct-20	15 weeks	1 year
PSRMIS-003	Antivirus User License renewal & Expansion	Lot	1	RFQ	Authorised officer	APSCL Own	0.200	Planned Days Actual Days		6-Nov-20	27-Nov-20	12-Dec-20	19-Dec-20	26-Dec-20	16-Jan-21	10 weeks	1 year
PSRMIS-004	E-service Implementation	Lot	1	RFQ	Authorised officer	APSCL Own	30.000	Planned Days Actual Days		10-Jul-20	31-Jul-20	15-Aug-20	22-Aug-20	29-Aug-20	19-Sep-20	10 weeks	1 year
PSRMIS-005	Registered Operating System Software	Lot	1	RFQ	Authorised officer	APSCL Own	3.000	Planned Days Actual Days		10-Jul-20	21-Aug-20	20-Sep-20	27-Sep-20	4-Oct-20	25-Oct-20	15 weeks	1 year
PSRMIS-006	Registered Office Application Software	Lot	1	RFQ	Authorised officer	APSCL Own	3.500	Planned Days Actual Days		7-Jul-20	28-Jul-20	12-Aug-20	19-Aug-20	26-Aug-20	16-Sep-20	10 weeks	1 year
PSRMIS-007	Data connectivity (monthly recurring cost)	Lot	1	RFQ	Authorised officer	APSCL Own	0.094	Planned Days Actual Days		7-Jul-20	28-Jul-20	12-Aug-20	19-Aug-20	26-Aug-20	16-Sep-20	10 weeks	1 year
PSRMIS-008	Internet connectivity (monthly recurring cost)	Lot	1	RFQ	Authorised officer	APSCL Own	2.306	Planned Days Actual Days		Over the Year							
PSRMIS-009	Manpower for maintenance Work	Lot	1	OTM	Authorised officer	APSCL Own	6.500	Planned Days Actual Days		Over the Year							
PSRMIS-010	Web mail Service	Lot	1	RFQ	Authorised officer	APSCL Own	0.100	Planned Days Actual Days		Over the Year							
PSRMIS-011	FTP Service	Lot	1	RFQ	Authorised officer	APSCL Own	0.100	Planned Days Actual Days		Over the Year							
Sub-Total =							46.811										

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
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Health, Safety & Environment

PSRHSE-001	Supply of manpower	Lot	1	OTM	Authorised officer	APSCL Own	1.700	Planned Days		1-Sep-20	22-Sep-20	7-Oct-20	14-Oct-20	21-Oct-20	11-Nov-20	10 weeks	1 year
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Sub-Total = 1.700

Planning and Development

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
CSRP&D-001	Remaining Payment for Different Consultancy Services	No.	1	QCBS	Authorised Officer	APSCL Own	6.500	Planned Days	25-Feb-21	19-May-21	30-Jun-21	30-Jul-21	6-Aug-21	26-Jan-22	31-Mar-22	31-Mar-22	45 weeks	1 year
CSRP&D-002	Consultancy Service for Detail Feasibility study, IEE, EIA & SIA for 3x600MW CCPP project at B-Type Area and 2x600MW replacing Unit 1-5 and Design work of Township	No.	1	QCBS	Authorised Officer	APSCL Own	25.000	Planned Days	5-Dec-19	6-Mar-20	17-Apr-20	17-May-20	24-May-20	31-May-20	21-Jun-20	12-Jul-20	15 weeks	1 year
								Actual Days										

Sub-Total = 31.500

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
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I&C, 450 MW CCPP (South)

PSRICS-001	Instrument Mechanic and Mechanic Helper (I & C)	Lot	1	OTM	Authorised Officer	APSCL Own	1.500	Planned Days Actual Days			25-Jul-20	15-Aug-20	30-Aug-20	6-Sep-20	13-Sep-20	4-Oct-20	10 weeks	1 year
PSRICS-002	Calibration & Validation of I&C Testing Equipment	Lot	1	RFQ	Authorised Officer	APSCL Own	0.500	Planned Days Actual Days			25-Sep-20	16-Oct-20	31-Oct-20	7-Nov-20	14-Nov-20	5-Dec-20	10 weeks	120 days
							Sub-Total =	2.000										

Electrical, 450 MW CCPP (South)

PSREMS-001	Manpower for maintenance work	Lot	1	OTM	Authorised Officer	APSCL Own	1.800	Planned Days Actual Days			1-Oct-20	22-Oct-20	6-Nov-20	13-Nov-20	20-Nov-20	11-Dec-20	10 weeks	1 year
CSREMS-001	GIS service	Lot	1	DPM	Authorised Officer	APSCL Own	20.000	Planned Days Actual Days			10-Oct-20	31-Oct-20	15-Nov-20	22-Nov-20	29-Nov-20	20-Dec-20	10 weeks	1 year
							Sub-Total =	1.800										
							Sub-Total =	20.000										

Mechanical, 450 MW CCPP (South)

PSRMMS-001	Supply of Mechanical Maintenance Manpower	Lot	1	OTM	Authorised Officer	APSCL Own	3.000	Planned Days Actual Days			15-Jul-20	5-Aug-20	20-Aug-20	27-Aug-20	3-Sep-20	24-Sep-20	10 weeks	1 year
PSRMMS-002	Duburi for water intake channel schedule cleaning	Lot	1	RFQ	Authorised Officer	APSCL Own	0.050	Planned Days Actual Days			1-Aug-20	22-Aug-20	6-Sep-20	13-Sep-20	20-Sep-20	11-Oct-20	10 weeks	1 year
PSRMMS-003	Water Intake fencing	Lot	1	RFQ	Authorised Officer	APSCL Own	0.050	Planned Days Actual Days			20-Dec-20	10-Jan-21	25-Jan-21	1-Feb-21	8-Feb-21	1-Mar-21	10 weeks	1 year
PSRMMS-004	Certification of lifting equipment and pressure vessel test & tools calibration.	Lot	2	DPM	Authorised Officer	APSCL Own	1.300	Planned Days Actual Days			10-Sep-20	1-Oct-20	16-Oct-20	23-Oct-20	30-Oct-20	20-Nov-20	10 weeks	1 year
							Sub-Total =	4.400										

Operation, 450 MW CCPP (South)

PSROPS-001	Manpower/ (Outsource)	Lot	1	OTM	Authorised Officer	APSCL Own	5.000	Planned Days Actual Days			15-Jul-20	5-Aug-20	20-Aug-20	27-Aug-20	3-Sep-20	24-Sep-20	10 weeks	1 year
PSROPS-002	Boiler registration	Lot	1	DPM	Authorised Officer	APSCL Own	0.050	Planned Days Actual Days			30-Jul-20	20-Aug-20	4-Sep-20	11-Sep-20	18-Sep-20	9-Oct-20	10 weeks	1 year
							Sub-Total =	5.050										

Civil, 450 MW CCPP (South & North)

PSRCVSN-001	Manpower (Outsourcing)	Lot	1	OTM	Authorised Officer	APSCL Own	6.000	Planned Days Actual Days			15-Jul-20	5-Aug-20	20-Aug-20	27-Aug-20	3-Sep-20	24-Sep-20	10 weeks	1 year
CSRCVSN-001	Consulting services for Road, Gate, Sculpture, Fountain etc.	Lot	3	QCBS	Authorised Officer	APSCL Own	15.000	Planned Days Actual Days			15-Aug-20	5-Sep-20	20-Sep-20	27-Sep-20	4-Oct-20	25-Oct-20	10 weeks	1 year
CSRCVSN-002	Consulting services for construction of parking shed with Driver room at North and south plant.	Lot	1	RFQ	Authorised Officer	APSCL Own	0.500	Planned Days Actual Days			15-Aug-20	5-Sep-20	20-Sep-20	27-Sep-20	4-Oct-20	25-Oct-20	10 weeks	1 year
							Sub-Total =	15.500										

Chemical, 450 MW CCPP (South & North)

PSRCHS-001	Supply of manpower for chemical & store	Lot	1	OTM	Authorized Officer	APSCL Own	1.000	Planned Days Actual Days			15-Jul-20	5-Aug-20	20-Aug-20	27-Aug-20	3-Sep-20	24-Sep-20	10 weeks	60 days
PSRCHS-002	Calibration of different meter & Instrument	Lot	1	DPM	Authorized Officer	APSCL Own	0.400	Planned Days Actual Days			25-Dec-20	15-Jan-21	30-Jan-21	6-Feb-21	13-Feb-21	6-Mar-21	10 weeks	60 days
							Sub-Total =	1.400										

Store, 450 MW CCPP (South)

PSRSTS-001	Rearrangement & handling of south Store materials	Lot	2	DPM	Authorised Officer	APSCL Own	0.030	Planned Days Actual Days			15-Jul-20	5-Aug-20	20-Aug-20	27-Aug-20	3-Sep-20	24-Sep-20	10 weeks	60 days
							Sub-Total =	0.030										

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
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Mechanical, 450 MW CCPP (North)

PSRMMN-001	Supply of Manpower (Out Sourcing)	Lot	1	OTM	Authorised Officer	APSCL Own	2.200	Planned Days Actual Days			1-Feb-21	22-Feb-21	9-Mar-21	16-Mar-21	23-Mar-21	13-Apr-21	10 weeks	1 year
PSRMMN-002	Service for Medium Inspection of Steam Turbine	Lot	1	DPM	Authorised Officer	APSCL Own	25.000	Planned Days Actual Days			1-Oct-20	22-Oct-20	6-Nov-20	13-Nov-20	20-Nov-20	11-Dec-20	10 weeks	120 days
PSRMMN-003	Lube oil testing and other miscellaneous works	Lot	1	DPM	Authorised Officer	APSCL Own	0.200	Planned Days Actual Days			30-Jun-20	21-Jul-20	5-Aug-20	12-Aug-20	19-Aug-20	9-Sep-20	10 weeks	120 days
PSRMMN-004	Calibration of tools & equipment	Lot	1	DPM	Authorised Officer	APSCL Own	1.000	Planned Days Actual Days			30-Jun-20	21-Jul-20	5-Aug-20	12-Aug-20	19-Aug-20	9-Sep-20	10 weeks	120 days

Sub-Total = 28.400

Electrical, 450 MW CCPP (North)

PSREM-001	Supply of Manpower for maintenance work	Lot	1	OTM	Authorised Officer	APSCL Own	2.000	Planned Days Actual Days			1-Jul-20	22-Jul-20	6-Aug-20	13-Aug-20	20-Aug-20	10-Sep-20	10 weeks	1 year
PSREM-002	Calibration of Measuring & Testing Tools	Lot	1	RFQ	Authorised Officer	APSCL Own	0.100	Planned Days Actual Days			20-Sep-20	11-Oct-20	26-Oct-20	2-Nov-20	9-Nov-20	30-Nov-20	10 weeks	75 days

Sub-Total = 2.100

CSREM-001	Service for Generator medium inspection	Lot	1	DPM	Authorised Officer	APSCL Own	35.000	Planned Days Actual Days			1-Aug-20	22-Aug-20	6-Sep-20	13-Sep-20	20-Sep-20	11-Oct-20	10 weeks	1 year
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Sub-Total = 35.000

I&C, 450 MW CCPP (North)

PSRICN-001	Instrument mechanic and Mechanic helper (I & C)	Lot	1	OTM	Authorised officer	APSCL Own	1.300	Planned Days Actual Days			1-Jul-20	22-Jul-20	6-Aug-20	13-Aug-20	20-Aug-20	10-Sep-20	10 weeks	1 year
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Sub-Total = 1.300

CSRICN-001	Expert service for DCS upgradation	Lot	1	DPM	Authorised Officer	APSCL Own	7.500	Planned Days Actual Days			25-Jul-20	15-Aug-20	30-Aug-20	6-Sep-20	13-Sep-20	4-Oct-20	10 weeks	120 days
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Sub-Total = 7.500

Operation, 450 MW CCPP (North)

PSROPN-001	Manpower (outsourcing)	Lot	2	OTM	Authorised Officer	APSCL Own	8.000	Planned Days Actual Days			1-Feb-21	22-Feb-21	9-Mar-21	16-Mar-21	23-Mar-21	13-Apr-21	10 weeks	1 year
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Sub-Total = 8.000

Workshop, 450 MW CCPP (North)

PSRWSN-001	Outsource manpower for workshop & HVAC	Lot	1	OTM	Authorised Officer	APSCL Own	4.500	Planned Days Actual Days			1-Jul-20	22-Jul-20	6-Aug-20	13-Aug-20	20-Aug-20	10-Sep-20	10 weeks	1 year
PSRWSN-002	Servicing of 10 ton capacity forklift	Lot	1	DPM	Authorised Officer	APSCL Own	0.300	Planned Days Actual Days			1-Sep-20	22-Sep-20	7-Oct-20	14-Oct-20	21-Oct-20	11-Nov-20	10 weeks	60 days

Sub-Total = 4.800

Grand Total = 315.976

Managing Director
Ashuganj Power Station Company Ltd.
Ashuganj, Brahmanbaria.