

ASHUGANJ POWER STATION COMPANY LTD.

Ashuganj, Brahmanbaria.



Annual Procurement Plan (Works)

2020-2021

Annual Procurement Plan 2020-2021 (Works)

SL	Division	Packages	Works	Total	Page no.
Electrical Maintenance Circle			In Million Taka	In Million Taka	
1	Civil	WRCV	251.980	251.980	1-1
2	Sub-Station	WRSS	13.200	13.200	2-2
3	Generator			-	
4	I & C (Block-A)			-	
5	I & C (Block-B)			-	
	Sub-total		265.180	265.180	
Mechanical Maintenance Circle					
6	Workshop			-	
7	Boiler	WRBO	7.600	7.600	2-2
8	Turbine	WRTU	1.020	1.020	2-2
9	Store	WRST	0.050	0.050	2-2
	Sub-total		8.670	8.670	
Operation Circle					
10	Operation (Unit 3,4 &5)			-	
11	Efficiency			-	
12	50 MW	WR50	201.050	201.050	3-3
13	Chemical			-	
	Sub-total		201.050	201.050	
225 MW CCPP					
14	E & IC		-	-	
15	Mechanical		-	-	
16	Operation		-	-	
	Sub-total		-	-	
Administration					
17	Corporate Office		-	-	
18	Company Affairs		-	-	
19	Procurement		-	-	
20	HRM		-	-	
21	Security & Discipline		-	-	
22	Medical		-	-	
23	Finance, Accounts & Audit		-	-	
24	HRD	WRHRD	0.500	0.500	3-3
25	School			-	
26	MIS & ICT	WRMIS	1.000	1.000	3-3
27	Health, Safety & Environment	WRLHSE	0.875	0.875	3-3
28	Planning and Development	WRLP&D	50.000	50.000	3-3
	Sub-total		52.375	52.375	
450 MW CCPP (South)					
29	I&C			-	
30	Electrical			-	
31	Mechanical			-	
32	Operation			-	
33	Civil (South & North)	WRLCVSN	67.200	67.200	4-4
34	Chemical (South & North)			-	
35	Store			-	
	Sub-total		67.200	67.200	
450 MW CCPP (North)					
36	Mechanical	WRLMMN	0.100	0.100	4-4
37	Electrical	WRLEMN	0.300	0.300	4-4
38	I&C			-	
39	Operation			-	
40	Workshop	WRLWSN	0.500	0.500	4-4
41	Store			-	
	Sub-total		0.900	0.900	
	Grand Total		595.375	595.375	

ASHUGANJ POWER STATION COMPANY LTD.
ASHUGANJ, BRAHMANBARIA-3402.
ANNUAL PROCUREMENT PLAN 2020-2021 (Works)

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Civil																	
WRCV-001	Officer's Dormitory Maintenance	Lot	2	RFQ	Authorised Officer	APSCL Own	1.000	Planned Actual		1-Sep-20	22-Sep-20	7-Oct-20	14-Oct-20	21-Oct-20	11-Nov-20	10 weeks	180 days
WRCV-002	Repair & Painting of Boundary Wall	Lot	2	OTM	Authorised Officer	APSCL Own	1.500	Planned Actual		1-Aug-20	22-Aug-20	6-Sep-20	13-Sep-20	20-Sep-20	11-Oct-20	10 weeks	150 days
WRCV-003	Repair, Maintenance & Painting of Kortua Bhaban	Lot	2	OTM	Authorised Officer	APSCL Own	1.000	Planned Actual		1-Aug-20	22-Aug-20	6-Sep-20	13-Sep-20	20-Sep-20	11-Oct-20	10 weeks	120 days
WRCV-004	Repair, Maintenance & Painting of B-Type Building	Lot	5	OTM	Authorised Officer	APSCL Own	4.000	Planned Actual		1-Sep-20	22-Sep-20	7-Oct-20	14-Oct-20	21-Oct-20	11-Nov-20	10 weeks	180 days
WRCV-005	Repair, maintenance & Painting of Main Residential colony	Lot	8	OTM	Authorised Officer	APSCL Own	5.000	Planned Actual		2-Oct-20	23-Oct-20	7-Nov-20	14-Nov-20	21-Nov-20	12-Dec-20	10 weeks	180 days
WRCV-006	Maintenance & Painting of Different office Building	Lot	2	OTM	Authorised Officer	APSCL Own	1.000	Planned Actual		1-Dec-20	22-Dec-20	6-Jan-21	13-Jan-21	20-Jan-21	10-Feb-21	10 weeks	150 days
WRCV-007	Repair, Renovation & Maintenance work of APSCL Mosque & Temple	Lot	3	RFQ	Authorised Officer	APSCL Own	0.700	Planned Actual		15-Jul-20	5-Aug-20	20-Aug-20	27-Aug-20	3-Sep-20	24-Sep-20	10 weeks	120 days
WRCV-008	Slope Protection at B-Type & Plant Area	Lot	2	RFQ	Authorised Officer	APSCL Own	0.500	Planned Actual		20-Aug-20	10-Sep-20	25-Sep-20	2-Oct-20	9-Oct-20	30-Oct-20	10 weeks	120 days
WRCV-009	Construction & Maintenance of Drainage System at R/A & Plant Area	Lot	3	OTM	Authorised Officer	APSCL Own	3.000	Planned Actual		15-Sep-20	6-Oct-20	21-Oct-20	28-Oct-20	4-Nov-20	25-Nov-20	10 weeks	150 days
WRCV-010	Cleaning of Water Tank/Saptic Tank	Lot	2	OTM	Authorised Officer	APSCL Own	0.600	Planned Actual		1-Nov-20	22-Nov-20	7-Dec-20	14-Dec-20	21-Dec-20	11-Jan-21	10 weeks	210 days
WRCV-011	Supply, fitting & fixing Door-Window frame and shutter	Lot	2	OTM	Authorised Officer	APSCL Own	3.000	Planned Actual		15-Sep-20	6-Oct-20	21-Oct-20	28-Oct-20	4-Nov-20	25-Nov-20	10 weeks	120 days
WRCV-012	Road Repairing at different place of APSCL	Lot	3	RFQ	Authorised Officer	APSCL Own	1.500	Planned Actual		30-Aug-19	20-Sep-19	5-Oct-19	12-Oct-19	19-Oct-19	9-Nov-19	10 weeks	150 days
WRCV-013	Window grill & shutter Replacement & Other maintenance at Residential Building.	Lot	1	OTM	Authorised Officer	APSCL Own	2.000	Planned Actual		4-Sep-20	25-Sep-20	10-Oct-20	17-Oct-20	24-Oct-20	14-Nov-20	10 weeks	120 days
WRCV-014	Repair, Renovation & Maintenance of rest house.	Lot	2	OTM	Authorised Officer	APSCL Own	1.000	Planned Actual		1-Dec-20	22-Dec-20	6-Jan-21	13-Jan-21	20-Jan-21	10-Feb-21	10 weeks	150 days
WRCV-015	Repair & Maint. Of barbed wire fencing at different area.	Lot	3	RFQ	Authorised Officer	APSCL Own	0.600	Planned Actual		1-Oct-20	22-Oct-20	6-Nov-20	13-Nov-20	20-Nov-20	11-Dec-20	10 weeks	120 days
WRCV-016	Construction of new School building	Lot	1	OTM	Authorised Officer	APSCL Own	160.000	Planned Actual		15-Jul-20	5-Aug-20	20-Aug-20	27-Aug-20	3-Sep-20	24-Sep-20	10 weeks	180 days
WRCV-017	Construction of School field gallery	Lot	1	OTM	Authorised Officer	APSCL Own	1.500	Planned Actual		1-Aug-20	22-Aug-20	6-Sep-20	13-Sep-20	20-Sep-20	11-Oct-20	10 weeks	180 days
WRCV-018	Dredging of intake channel	Lot	1	DPM	Authorised Officer	APSCL Own	60.000	Planned Actual		1-Mar-21	22-Mar-21	6-Apr-21	13-Apr-21	20-Apr-21	11-May-21	10 weeks	180 days
WRCV-019	Repair, Renovation & Maintenance of APSCL Club & Officers club	Lot	4	RFQ	Authorised Officer	APSCL Own	0.080	Planned Actual		15-Dec-20	5-Jan-21	20-Jan-21	27-Jan-21	3-Feb-21	24-Feb-21	10 weeks	180 days
WRCV-020	Monument construction & renovation of APSCL Old plant main gate	Lot	2	RFQ	Authorised Officer	APSCL Own	4.000	Planned Actual		15-Dec-20	5-Jan-21	20-Jan-21	27-Jan-21	3-Feb-21	24-Feb-21	10 weeks	180 days
Sub-total =							251.980										

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
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Sub-Station

WRSS-001	Painting Work	Lot	1	RFQ	Authorised Officer	APSCL Own	0.500	Planned Actual		25-Jul-20	15-Aug-20	30-Aug-20	6-Sep-20	13-Sep-20	4-Oct-20	10 weeks	45 days
WRSS-002	Switchyard Grass Cutting & Cleaning	Lot	1	OTM	Authorised Officer	APSCL Own	1.200	Planned Actual		10-Jul-20	31-Jul-20	15-Aug-20	22-Aug-20	29-Aug-20	19-Sep-20	10 weeks	75 days
WRSS-003	Security lighting Extension & Renovation	Lot	1	RFQ	Authorised Officer	APSCL Own	0.500	Planned Actual		15-Jul-20	5-Aug-20	20-Aug-20	27-Aug-20	3-Sep-20	24-Sep-20	10 weeks	75 days
WRSS-004	Calibration of Measuring Instruments	Lot	1	RFQ	Authorised Officer	APSCL Own	0.300	Planned Actual		20-Jul-20	10-Aug-20	25-Aug-20	1-Sep-20	8-Sep-20	29-Sep-20	10 weeks	60 days
WRSS-005	Transformer Repair	Lot	2	RFQ	Authorised Officer	APSCL Own	1.000	Planned Actual		25-Jul-20	15-Aug-20	30-Aug-20	6-Sep-20	13-Sep-20	4-Oct-20	10 weeks	60 days
WRSS-006	0.4KV System Renovation	Lot	1	RFQ	Authorised Officer	APSCL Own	0.500	Planned Actual		25-Jul-20	15-Aug-20	30-Aug-20	6-Sep-20	13-Sep-20	4-Oct-20	10 weeks	45 days
WRSS-007	Dumping of waste from Switchyard area	Lot	1	RFQ	Authorised Officer	APSCL Own	0.200	Planned Actual		5-Aug-20	26-Aug-20	10-Sep-20	17-Sep-20	24-Sep-20	15-Oct-20	10 weeks	120 days
WRSS-008	Switchyards's Emergency Works	Lot	4	RFQ	Authorised Officer	APSCL Own	2.000	Planned Actual		27-Jul-20	17-Aug-20	1-Sep-20	8-Sep-20	15-Sep-20	6-Oct-20	10 weeks	120 days
WRSS-009	Gravel filling in 230 KV Switchyard	Lot	1	OTM	Authorised Officer	APSCL Own	5.000	Planned Actual		27-Aug-20	17-Sep-20	2-Oct-20	9-Oct-20	16-Oct-20	6-Nov-20	10 weeks	120 days
WRSS-010	High Voltage Feeder Maintenance	Lot	1	RFQ	Authorised Officer	APSCL Own	2.000	Planned Actual		27-Jul-20	17-Aug-20	1-Sep-20	8-Sep-20	15-Sep-20	6-Oct-20	10 weeks	120 days

Sub-Total = 13.200

Boiler

WRBO-001	Retubing of Airpreheater of Unit-5	Lot	1	OTM	Authorised Officer	APSCL Own	6.000	Planned Actual		20-Aug-20	10-Sep-20	25-Sep-20	2-Oct-20	9-Oct-20	30-Oct-20	10 weeks	75 days
WRBO-002	Retubing of After cooler & Intercooler of instrument air compressor	Lot	1	RFQ	Authorised Officer	APSCL Own	0.250	Planned Actual		30-Aug-20	20-Sep-20	5-Oct-20	12-Oct-20	19-Oct-20	9-Nov-20	10 weeks	75 days
WRBO-003	Bamboo fencing in front of water intake channel	Lot	1	RFQ	Authorised Officer	APSCL Own	0.100	Planned Actual		6-Feb-21	27-Feb-21	14-Mar-21	21-Mar-21	28-Mar-21	18-Apr-21	10 weeks	60 days
WRBO-004	Painting of different machines under Boiler maintenance division	Lot	3	RFQ	Authorised Officer	APSCL Own	1.000	Planned Actual		3-Jul-20	24-Jul-20	8-Aug-20	15-Aug-20	22-Aug-20	12-Sep-20	10 weeks	60 days
WRBO-005	Inspection and testing of various materials	Lot	4	DPM	Authorised Officer	APSCL Own	0.250	Planned Actual		1-Mar-21	22-Mar-21	6-Apr-21	13-Apr-21	20-Apr-21	11-May-21	10 weeks	60 days

Sub-Total = 7.600

Turbine

WRTU-001	Calibration of Measuring Equipments	Lot	1	RFQ	Authorised Officer	APSCL Own	0.120	Planned Actual		20-Aug-20	10-Sep-20	25-Sep-20	2-Oct-20	9-Oct-20	30-Oct-20	10 weeks	60 days
WRTU-002	Load Test of Lifting Equipments	Lot	1	RFQ	Authorised Officer	APSCL Own	0.900	Planned Actual		12-Mar-21	2-Apr-21	17-Apr-21	24-Apr-21	1-May-21	22-May-21	10 weeks	150 days

Sub-Total = 1.020

Store

WRST-001	Calibration of measuring Equipment (Truck Scale)	Lot	1	RFQ	Authorised Officer	APSCL Own	0.050	Planned Actual		11-Jul-20	1-Aug-20	16-Aug-20	23-Aug-20	30-Aug-20	20-Sep-20	10 weeks	90 days
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Sub-Total = 0.050

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Qty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
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50 MW

WR50-001	Generator (Stator/ Rotor) rewinding	Lot	2	OTM	Authorised officer	APSCL Own	10.000	Planned Actual		10-Dec-20	24-Jan-21	29-Jan-21	3-Feb-21	8-Feb-21	23-Feb-21	11 weeks	120 days
WR50-002	Breather filter repair	Lot	2	RFQ	Authorised officer	APSCL Own	0.700	Planned Actual		10-Jul-20	31-Jul-20	15-Aug-20	22-Aug-20	29-Aug-20	19-Sep-20	10 weeks	90 days
WR50-003	Rewinding service (Dump radiator fan motor etc.)	Lot	2	DPM	Authorised officer	APSCL Own	0.350	Planned Actual		17-Jul-20	22-Jul-20	27-Jul-20	1-Aug-20	6-Aug-20	11-Aug-20	4 weeks	60 days
WR50-004	60K Service (E13, 3, 4, 5, 16, 11, 7, 14)	Lot	5	DPM	Authorised officer	APSCL Own	190.000	Planned Actual		10-Dec-20	15-Dec-20	20-Dec-20	25-Dec-20	30-Dec-20	4-Jan-21	4 weeks	300 days

Sub-Total = 201.050

HRD

WRLHRD-001	Cleaning works and others	Lot	1	OTM	Authorised officer	APSCL Own	0.500	Planned Actual		10-Apr-21	1-May-21	16-May-21	23-May-21	30-May-21	20-Jun-21	10 weeks	120 days
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Sub-Total = 0.500

MIS & ICT

WRMIS-001	Local Area Network Expansion	Lot	2	RFQ	Authorised officer	APSCL Own	1.000	Planned Actual		12-Aug-20	23-Sep-20	23-Oct-20	30-Oct-20	6-Nov-20	27-Nov-20	15 weeks	150 days
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Sub-Total = 1.000

Health, Safety & Environment

WRLHSE-001	Construction of Gas Transmission Line for incinerator by BGDCL	Lot	1	OTM	Authorised officer	APSCL Own	0.465	Planned Actual		1-Aug-20	22-Aug-20	6-Sep-20	13-Sep-20	20-Sep-20	11-Oct-20	10 weeks	90 days
WRLHSE-002	Construction of Gas Distribution Line for transmission line to incinerator	Lot	1	LTM	Authorised officer	APSCL Own	0.410	Planned Actual		1-Aug-20	22-Aug-20	6-Sep-20	13-Sep-20	20-Sep-20	11-Oct-20	10 weeks	90 days

Sub-Total = 0.875

Planning and Development

WRLP&D-001	Land Development work for the low land on the North side of the B-type Residential Area of APSCL	Lot	1	OTM	Authorised officer	APSCL Own	50.000	Planned Actual		13-Aug-20	3-Sep-20	18-Sep-20	25-Sep-20	2-Oct-20	23-Oct-20	10 weeks	1 year
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Sub-Total = 50.000

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Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
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Civil, 450 MW CCPP (South & North)

WRLCV SN-001	Construction of gate at Rail gate bazar connecting Dhaka-Sylhet highway to North Plant warehouse and workshop Building of APSCCL.	Lot	1	OTM	Authorised Officer	APSCCL Own	8.000	Planned Actual Days		1-Jan-21	22-Jan-21	6-Feb-21	13-Feb-21	20-Feb-21	13-Mar-21	10 weeks	180 days
WRLCV SN-002	Construction of Road, drain and footpath connecting Dhaka-Sylhet highway to North Warehouse and Workshop Building of APSCCL.	Lot	1	OTM	Authorised Officer	APSCCL Own	10.000	Planned Actual Days		1-Jan-21	22-Jan-21	6-Feb-21	13-Feb-21	20-Feb-21	13-Mar-21	10 weeks	180 days
WRLCV SN-003	Construction of gateway at starting point of APSCCL approach road adjacent Dhaka-Sylhet Highway.	Lot	1	OTM	Authorised Officer	APSCCL Own	3.000	Planned Actual Days		1-Jan-21	22-Jan-21	6-Feb-21	13-Feb-21	20-Feb-21	13-Mar-21	10 weeks	120 days
WRLCV SN-004	Construction of Luboil Godown for 450 MW CCPP North & 450 MW South Plant of APSCCL	Lot	1	OTM	Authorised Officer	APSCCL Own	9.000	Planned Actual Days		15-Sep-20	6-Oct-20	21-Oct-20	28-Oct-20	4-Nov-20	25-Nov-20	10 weeks	150 days
WRLCV SN-005	Dismantling of old wall & Construction of New Boundary wall Northern side (Right side of 2nd gate) of South Plant.	Lot	1	OTM	Authorised Officer	APSCCL Own	2.500	Planned Actual Days		15-Sep-20	6-Oct-20	21-Oct-20	28-Oct-20	4-Nov-20	25-Nov-20	10 weeks	150 days
WRLCV SN-006	Repair and Painting Works for different Building, Boundary Wall of North & South Plant.	Lot	3	OTM/ RFQ	Authorised Officer	APSCCL Own	3.000	Planned Actual Days		15-Nov-20	6-Dec-20	21-Dec-20	28-Dec-20	4-Jan-21	25-Jan-21	10 weeks	210 days
WRLCV SN-007	Construction of Parking shed and Drivers waiting Room for Administration & Office Building of 450 MW CCPP (North) Plant of APSCCL	Lot	1	OTM	Authorised Officer	APSCCL Own	6.000	Planned Actual Days		15-Oct-20	5-Nov-20	20-Nov-20	27-Nov-20	4-Dec-20	25-Dec-20	10 weeks	180 days
WRLCV SN-008	Construction of dining room and toilet block for outsource workers in North and South plant.	Lot	1	OTM	Authorised Officer	APSCCL Own	3.000	Planned Actual Days		15-Dec-20	5-Jan-21	20-Jan-21	27-Jan-21	3-Feb-21	24-Feb-21	10 weeks	120 days
WRLCV SN-009	Installation of MS grating over Drain top of 450 MW CCPP North Plant	Lot	1	OTM	Authorised Officer	APSCCL Own	6.000	Planned Actual Days		15-Aug-20	5-Sep-20	20-Sep-20	27-Sep-20	4-Oct-20	25-Oct-20	10 weeks	120 days
WRLCV SN-010	Replacement and installation of raised floor tiles of control building of North & South Plant	Lot	2	OTM/ RFQ	Authorised Officer	APSCCL Own	1.500	Planned Actual Days		15-Jan-21	5-Feb-21	20-Feb-21	27-Feb-21	6-Mar-21	27-Mar-21	10 weeks	150 days
WRLCV SN-011	Construction of Road & Drain in garage at left side of 2nd gate of North & South Plant.	Lot	1	OTM	Authorised Officer	APSCCL Own	5.000	Planned Actual Days		15-Jan-21	5-Feb-21	20-Feb-21	27-Feb-21	6-Mar-21	27-Mar-21	10 weeks	120 days
WRLCV SN-012	Repair of Road & Surface overlaying by sealcoat in top of existing road in South plant area.	Lot	1	OTM	Authorised Officer	APSCCL Own	8.000	Planned Actual Days		15-Jan-21	5-Feb-21	20-Feb-21	27-Feb-21	6-Mar-21	27-Mar-21	10 weeks	180 days
WRLCV SN-013	Change and repair of Door/ Door lock of different building and structures of North and South plant.	Lot	2	DPM	Authorised Officer	APSCCL Own	0.700	Planned Actual Days		15-Aug-20	5-Sep-20	20-Sep-20	27-Sep-20	4-Oct-20	25-Oct-20	10 weeks	120 days
WRLCV SN-014	Construction of wall and shed for Hydrogen Plant.	Lot	1	OTM	Authorised Officer	APSCCL Own	1.000	Planned Actual Days		15-Aug-20	5-Sep-20	20-Sep-20	27-Sep-20	4-Oct-20	25-Oct-20	10 weeks	120 days
WRLCV SN-015	Repair of roof shed of gas compressor and control building North and South plant.	Lot	1	RFQ	Authorised Officer	APSCCL Own	0.500	Planned Actual Days		15-Aug-20	5-Sep-20	20-Sep-20	27-Sep-20	4-Oct-20	25-Oct-20	10 weeks	120 days

Sub-Total = 67.200

Mechanical, 450 MW CCPP (North)

WRLMM N-001	Painting of Air Intake House, Inlet Plenum etc. during upcoming HGPI	Lot	1	DPM	Authorised Officer	APSCCL Own	0.100	Planned Actual Days		7-Nov-20	28-Nov-20	13-Dec-20	20-Dec-20	27-Dec-20	17-Jan-21	10 weeks	120 days
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Sub-Total = 0.100

Electrical, 450 MW CCPP (North)

WRLEMN 001	Transformer test/ GIS test / Equipment test/motor test/ Repair	Lot	2	DPM	Authorised Officer	APSCCL Own	0.300	Planned Actual Days		10-Jul-20	31-Jul-20	15-Aug-20	22-Aug-20	29-Aug-20	19-Sep-20	10 weeks	1 year
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Sub-Total = 0.300

Workshop, 450 MW CCPP (North)

WRLWSN 001	Emergency repair works	Lot	3	DPM	Authorised Officer	APSCCL Own	0.500	Planned Actual Days		7-Nov-20	28-Nov-20	13-Dec-20	20-Dec-20	27-Dec-20	17-Jan-21	10 weeks	120 days
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Sub-Total = 0.500

Grand Total = 595.375

Managing Director
Ashuganj Power Station Company Ltd.
Ashuganj, Brahmanbaria.